St. Wilfrid's C.E. Primary School

Pupil Premium Spending 2017/18

What is Pupil Premium?

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. In the 2016 to 2017 *financial* year, schools received £1,320 for each eligible primary-aged pupil. The Pupil Premium Grant is allocated to schools on the basis of the number of students on roll known to be currently eligible for Free School Meals (FSM) or who have claimed in the last 6 years (known as the Ever 6 FSM), as well as students who have been looked after continuously for more than 6 months by the local authority (LAC - looked after children) or children whose parents are currently serving in the armed forces.

Schools must decide how the Pupil premium money is best spent and all schools are required to report on the amount of funding allocated and how this is being used.

Pupil Premium at St. Wilfrid's CE Primary School Principles

We have allocated the Pupil Premium Grant to make sure all children have their needs met through quality first teaching, additional teaching assistants and intervention groups for academic progress, opportunities to access enrichment activities and effective pastoral and welfare support. We carefully track the impact of this funding on the attainment, progress and welfare of our disadvantaged children.

The key barriers to future attainment for our children are:

Low attainment on entering the school at EYFS or in later year groups
Social and emotional issues affecting self esteem, resilience and growth mindset when approaching work
Lack of opportunity for extra curricular activities and support/resources for learning at home
Disruption to life outside of school and health issues resulting in low attendance
Low attainment on entering the school at EYFS and/or specific additional educational needs.

Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll	404	
Total number of pupils eligible for PPG	39 (KS1: 11 and KS2: 28)	
Amount of PPG received per pupil	£1,320	
Total amount of PPG received	£64,980 (2 tranches) plus underspend £3,011 (Total: £67,991)	

Spending 2017/18

Objectives

To raise the attainment and rates of progress of pupils at risk of underachieving in reading, writing and maths.

To close the gap in attainment between pupils eligible for pupil premium and non-pupil premium pupils in reading, writing and maths. To ensure that all pupils can access curriculum enrichment activities.

To ensure pupil's emotional health is supported so that they will enjoy and engage with school and demonstrate effective behaviour for learning.

Record of PPG spending by provision 2017/18

Provision	Cost	Objective	Outcome – how impact will be measured?
Teaching assistant support in all EYFS, KS1 and KS2 classes to support quality first teaching within the classroom, targeted 1:1 and group interventions for PP children. Pupil Pupil Champion (TA) (3 afternoons across school) to provide: -targeted group interventions to pre- teach concepts or address misconceptions and gaps; -access to (or provision of) enrichment activities; - emotional support and family liaison	£33,828 Plus £2,200 (resources) £5,559	To close the gap between pupil eligible for pupil premium and other pupils in reading, writing and maths. To increase numbers of pupils accessing enrichment activities. To support the emotional health and well-being of pupils to improve attendance, punctuality and learning behaviours.	Through whole school pupil attainment and progress reports, tracking of impact of targeted interventions, tracking of engagement with and perceived impact of enrichment activities and emotional support (e.g. learning mentoring, parenting support). Attendance and punctuality records In 2016-17, 14 children in year 6 received PP funding. 71% met the expected standard (or above) in Reading which is line with the National percentage for all pupils. 64% met the expected standard (or above in Maths (National - all pupils=75%) and 50% met the expected standard (or above) in Writing (National - all pupils=76%).
Learning Links (Homework support) club in KS2	£2,220	To enable pupils to complete homework or classwork, consolidating learning in an appropriate environment with adult support.	Half termly tracking of attendance at learning links club, pupil/parent perception of self-confidence and reasons for accessing Learning links

Learning mentor/nurture group plus resources	£12,600	To support children with emotional/social barriers to learning, identifying measurable gaps in emotional development as well as providing a differentiated curriculum.	Tracking of attendance at nurture group. Records of behavior incidents. Learning walks and lesson observations to identify learning behaviours. Pupil/parent and staff perceptions of impact of emotional support on self-esteem and learning (questionnaires).
Play Therapist	£2,960	To support children with emotional/social barriers to learning leading to improved progress.	Tracking of attendance at nurture group. Improved emotional health as measured by SDQ. Records of behavior incidents. Learning walks and lesson observations to identify learning behaviours. Pupil/parent and staff perceptions of impact of emotional support on self-esteem and learning (questionnaires).
Subsidised trips and enrichment activities (including school residential and clubs and music lessons)	£4,936	To enable pupils to access enrichment activities to raise self-esteem, social skills and provide inspiration for learning.	Tracking of attendance at enrichment activities and pupil/parent/staff perceptions of impact on self-esteem and learning.
Pupil Support Fund	£677	To provide access to school uniform, PE kit and reading materials.	Records of uptake of uniform and vouchers for shoes (incentives for registering)
Library/reading resources	£3, 011	To increase use of library and borrowing of good quality books	Pupil conferencing to gather pupil views of library. Staff perceptions of impact on reading.